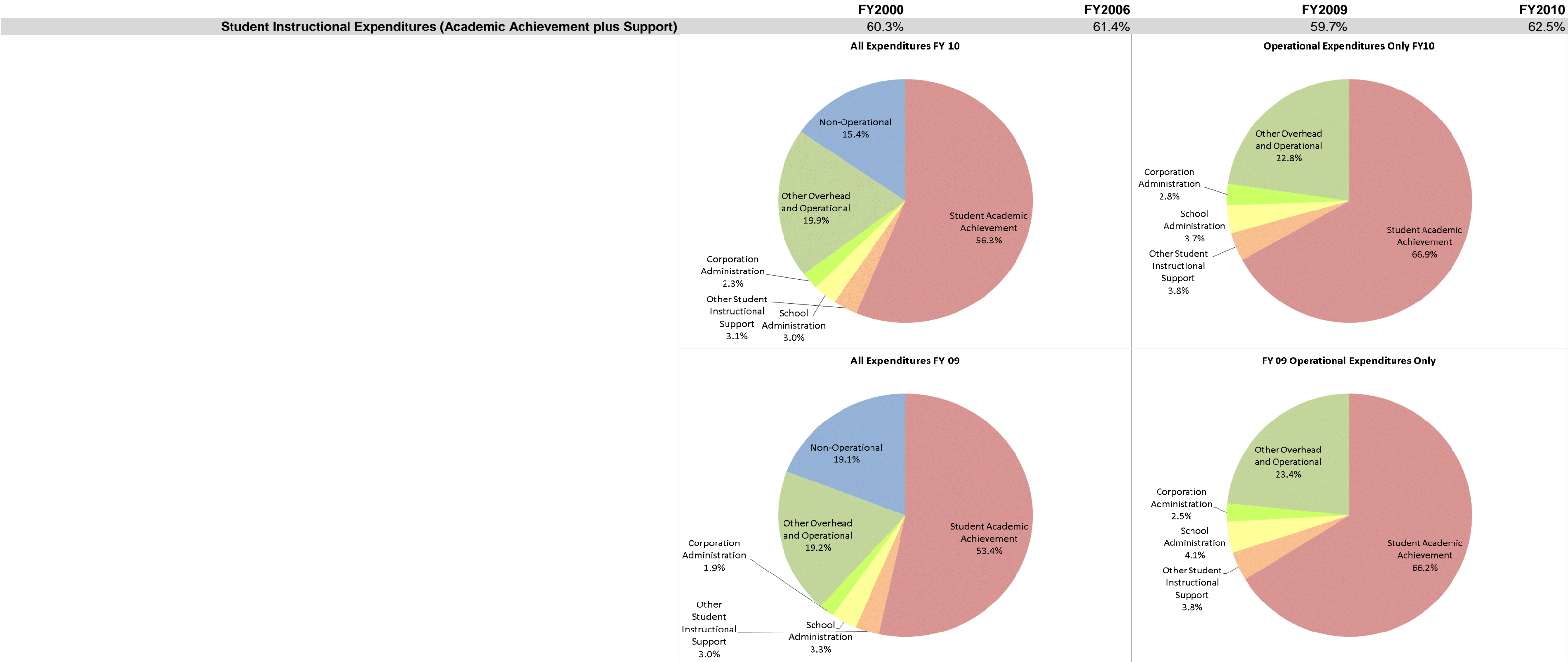


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,123,559	54.2%	\$9,458,185	55.2%	\$9,299,936	53.4%	\$9,697,507	56.3%
Student Instructional Support	\$804,306	6.1%	\$1,064,104	6.2%	\$1,099,746	6.3%	\$1,052,189	6.1%
Overhead and Operational	\$3,169,462	24.1%	\$4,128,497	24.1%	\$3,691,076	21.2%	\$3,815,093	22.2%
Nonoperational	\$2,041,233	15.5%	\$2,478,932	14.5%	\$3,333,803	19.1%	\$2,647,285	15.4%
Grand Total	\$13,138,560		\$17,129,718		\$17,424,560		\$17,212,075	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Prairie Heights Com Sch Corp (4515)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11100 Regular Programs; Elementary	\$1,615,987	\$2,011,464	\$2,654,909	\$2,698,942	67%	34%	2%
	11200 Regular Programs; Middle/Junior High	\$1,377,231	\$1,452,910	\$2,040,567	\$2,370,513	72%	63%	16%
	11300 Regular Programs; High School	\$1,297,319	\$1,353,355	\$1,912,428	\$2,198,422	69%	62%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$76	\$12,065	\$17,058	\$20,060	> 500%	66%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,853	\$4,334	\$33,958	> 500%	> 500%	> 500%
	11410 Vocational Education; Agriculture A	\$110,167	\$95,192	\$136,046	\$128,041	16%	35%	-6%
	11460 Vocational Education; Occupational Home Economics	\$73,158	\$58,322	\$42,276	\$53,232	-27%	-9%	26%
	11480 Vocational Education; Industrial Education A	\$68,237	\$68,452	\$77,003	\$102,013	49%	49%	32%
	11490 Vocational Education; Industrial Education B	\$14,092	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$20,829	\$53,640	\$88,528	\$84,705	307%	58%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$1,453	\$9,334	\$38,657	\$39,963	> 500%	328%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$159,705	\$182,436	\$240,604	\$127,947	-20%	-30%	-47%
	12350 Physical Impairment; Homebound	\$2,063	\$6,660	\$3,225	\$4,688	127%	-30%	45%
	12610 Learning Disability	\$141,149	\$181,763	\$381,065	\$387,906	175%	113%	2%
	12900 Other Special Programs	\$1,125	\$0	\$5,627	\$25,193	> 500%		348%
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,768	\$1,305			-81%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$645	\$140			-78%
	14300 Summer School Programs; High School	\$18,871	\$25,195	\$25,171	\$14,117	-25%	-44%	-44%
	16100 Remediation Testing	\$16,607	\$4,540	\$53,919	\$40,428	143%	> 500%	-25%
	16200 Preventive Remediation	\$46,468	\$40,047	\$40,334	\$6,459	-86%	-84%	-84%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,261	\$273,492	\$17,258	\$244,277	248%	-11%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$243,763	\$102,695	\$623,776	\$155,924	-36%	52%	-75%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$36,341	\$16,430			-55%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,310	\$5,450	\$11,329	\$5,900	11%	8%	-48%
	22110 Improvement of Instruction; Service Area Direction	\$8,479	\$16,067	\$78,501	\$77,627	> 500%	383%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$11,116	\$129	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$404	\$19,270	\$8,261		> 500%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$137	\$0	\$0	\$55,614	> 500%		
	22210 Library/Media Services; Service Area Direction	\$8,440	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$120,268	\$108,103	\$174,877	\$176,640	47%	63%	1%
	22230 Library/Media Services; Audiovisual	\$32,223	\$9,636	\$6,507	\$4,573	-86%	-53%	-30%
	22240 Library/Media Services; Educational Television	\$2,398	\$0	\$1,600	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$20,875	\$70,385	\$99,444		376%	41%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$99,702	\$114,221			15%
	22360 Instruction, Related Technology; Network Support	\$0	\$140,618	\$122,528	\$194,115		38%	58%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$155,546	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,534	\$0	\$0	\$278	-94%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$217,668	\$229,049	\$160,272		-26%	-30%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$22,917	\$25,623	\$41,285		80%	61%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$19,285	\$13,897	\$4,613		-76%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$301,041	\$427,475	\$0	\$0			
Student Academic Achievement Total		\$5,916,934	\$6,934,028	\$9,299,936	\$9,697,507	64%	40%	4%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,168	\$0			-100%
	21220 Guidance Services; Counseling Services	\$219,794	\$274,714	\$403,678	\$395,668	80%	44%	-2%
	21290 Guidance Services; Other Guidance Services	\$9,463	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$44,534	\$57,135	\$70,985	\$70,426	58%	23%	-1%
	21420 Psychological Testing	\$17,600	\$0	\$0	\$180	-99%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,144	\$32,493	\$52,842	\$65,170	116%	101%	23%
	24100 Office of The Principal	\$329,012	\$362,209	\$571,072	\$520,746	58%	44%	-9%
Student Instructional Support Total		\$650,548	\$726,552	\$1,099,746	\$1,052,189	62%	45%	-4%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$50,009	\$22,137	\$33,834	\$26,447	-47%	19%	-22%
	23150 Board of Education; Legal Services	\$8,292	\$0	\$21,676	\$30,040	262%		39%
	23160 Board of Education; Promotion Expenses	\$5,362	\$357	\$1,294	\$4,343	-19%	> 500%	236%
	23210 Executive Administration; Office of The Superintendent	\$127,373	\$122,163	\$189,011	\$223,119	75%	83%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,171	\$0	\$2,000	\$0	-100%		-100%
	25110 Fiscal Services; Office of The Business Manager	\$13,961	\$43,000	\$0	\$0	-100%	-100%	
	25130 Fiscal Services; Budgeting	\$0	\$0	\$1,000	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$316	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Prairie Heights Com Sch Corp (4515)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$44,494	\$79,299	\$85,772	\$99,444	124%	25%	16%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$50	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,121	\$3,111			178%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$5,772			
	25940 Settlements	\$29,123	\$1,481	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$1,033	\$0	\$1,640	\$1,505	46%		-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$841,412	\$1,195,192	\$1,299,961	\$1,124,671	34%	-6%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,468	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,065	\$49,942	\$142,124	\$173,052	214%	247%	22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$462	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,795	\$0	\$476	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$898	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$142,237	\$52,105	\$41,137	\$138,279	-3%	165%	236%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$13,489	\$1,215	\$132	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$126,598	\$120,401	\$139,662	\$142,274	12%	18%	2%
	27100 Student Transportation; Vehicle Operation	\$362,604	\$439,449	\$599,038	\$728,307	101%	66%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$227,742	\$291,523	\$280,121	\$181,757	-20%	-38%	-35%
	27400 Student Transportation; Purchase of School Buses	\$145,907	\$170,133	\$133,222	\$220,668	51%	30%	66%
	27500 Student Transportation; Insurance on Buses	\$13,518	\$105,137	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$119,810	\$196,053	\$97,179	\$102,678	-14%	-48%	6%
	27900 Student Transportation; Other Student Transportation Services	\$3,147	\$2,446	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$3,760	\$2,590	\$2,130		-43%	-18%
	31100 Food Services Operations; Service Area Direction	\$23,872	\$29,213	\$44,991	\$47,258	98%	62%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$385,796	\$420,668	\$455,270	\$463,579	20%	10%	2%
	31400 Food Services Operations; Food Purchases	\$25,821	\$44,253	\$52,746	\$32,385	25%	-27%	-39%
	31900 Other Food Services	\$22,889	\$53,884	\$65,028	\$64,275	181%	19%	-1%
Overhead and Operational Total		\$2,821,662	\$3,443,811	\$3,691,076	\$3,815,093	35%	11%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$620	\$287	\$109		-82%	-62%
	33400 Athletic Coaches	\$96,741	\$86,163	\$0	\$91,882	-5%	7%	
	33500 Welfare Activities Services	\$0	\$300	\$306	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$64,336	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$148,211	\$90,201	\$59,436	\$99,124	-33%	10%	67%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$45,085	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$436,557	\$183,067	\$187,892	\$326,422	-25%	78%	74%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$54,392	\$14,647	\$14,086		-74%	-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,359	\$72,941	\$16,589	\$72,829	17%	0%	339%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$87,940	\$109,775	\$41,487	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$178,036	\$195,943	\$1,019,089	\$243,636	37%	24%	-76%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$52,920	\$0	\$1,856	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$160,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$30,874	\$56,797			84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$39,822	\$59,793	\$126,023	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$19,849			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$911,972	\$1,411,853	\$1,473,671	\$1,445,000	58%	2%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$123,441	\$117,550			-5%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$109,289	\$112,426	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$2,690	\$0	\$694	\$0	-100%		-100%
Nonoperational Total		\$2,017,248	\$2,438,672	\$3,333,803	\$2,647,285	31%	9%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$236,556	\$219,303	\$0	\$0			
	26492 2007 Account Code - Social Security	\$530,776	\$593,668	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,826	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$866,228	\$2,673,994	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$98,607	\$96,866	\$0	\$0			
Prorated By Fund Total		\$1,732,168	\$3,586,656	\$0	\$0			